

FISCAL YEAR 2025 HUMAN SERVICES FUNDING SUMMARY

	COMMUNITY DEVELOPMENT BLOCK GRANT (HUD)	AMERICAN RESCUE PLAN (ARP)	EMERGENCY SOLUTIONS GRANT (HUD)	GENERAL FUND		CHANGE FOR CHANGE	TOTALS
				GENERAL	PROMISE ZONE		
Anticipated Funding Sources	\$446,496	\$112,094	\$168,138	\$ 3,559,903	\$ 338,264	\$100,000	\$4,724,895
PROGRAMS & AGENCIES	CDBG	ARP	ESG	GENERAL REVENUE		CHANGE FOR CHANGE	TOTALS
				GENERAL	PROMISE ZONE		
CHSP PROGRAM							
Ability 1st / Center for Independent Living				99,000			\$99,000
Alzheimer's Project				72,000			\$72,000
America's Second Harvest				\$44,081	104,000	\$100,000	\$248,081
Big Bend Cares	\$135,000				55,000		\$190,000
Big Bend Homeless Coalition				165,224			\$165,224
Boys & Girls Clubs of the Big Bend				160,338			\$160,338
Brehon Institute				28,269			\$28,269
Capital Area Community Action				53,460			\$53,460
Capital Area Healthy Start				22,000			\$22,000
Capital City Youth Services				253,618			\$253,618
Capital Medical Society				54,000			\$54,000
CESC *		112,094		273,716			\$385,810
Children's Home Society				28,071	20,106		\$48,177
Dick Howser Center				22,457			\$22,457
Divine Revelations Ministries				10,700			\$10,700
Elder Care Services				123,883	82,913		\$206,796
FSU				50,000			\$50,000
Good News Outreach				13,800	15,000		\$28,800
Independence Landing				10,000			\$10,000
Kids Incorporated	50,496			8,132			\$58,628
Legal Services of N. Florida				120,661			\$120,661
Lincoln Center Foundation				47,000			\$47,000
Lutheran Social Services				5,615			\$5,615
Office of the Public Guardian				27,122			\$27,122
Omega Lamplighters				14,346			\$14,346
Oasis Center for Women and Girls				41,135	25,000		\$66,135
Pace Center for Girls				28,061			\$28,061
Pivotal Point Enterprises				22,457			\$22,457
Refuge House				13,588			\$13,588
REThink Energy					27,245		\$27,245
Rotary Youth Camp of N Florida				20,000			\$20,000
Sickle Cell Foundation				72,000			\$72,000
Smith-Williams Service Center Foundation				14,500			\$14,500
STEM4Girls					9,000		\$9,000
Tallahassee Senior Center Foundation				10,000			\$10,000
Turn About				47,500			\$47,500
Remaining Gun Violence Funding				431,380			\$431,380
CHSP Total	\$185,496	\$112,094	\$0	\$2,408,114	\$338,264	\$100,000	\$3,143,968

	CDBG	ARP	ESG	GENERAL	PROMISE ZONE	CHANGE FOR CHANGE	
BRIDGE PROGRAM							
Bridge				50,000			\$50,000
Bridge Program Total	\$0	\$0	\$0	50,000	\$0	\$0	\$50,000
	CDBG	ARP		GENERAL	PROMISE ZONE	CHANGE FOR CHANGE	
HOMELESS SERVICES							
Coordinated Entry & HMIS			\$168,138				\$168,138
Homeless Services Total	\$0	\$0	\$168,138	\$0	\$0	\$0	\$168,138
	CDBG	ARP	ESG	GENERAL REVENUE	PROMISE ZONE	CHANGE FOR CHANGE	
SPECIAL INITIATIVES / COMMUNITY-WIDE COORDINATION							
Sabal Palm Community School Partnership				60,000			\$60,000
Domestic Violence Coordinating Council				25,000			\$25,000
Commission on the Status of Women & Girls				68,750			\$68,750
2-1-1 Big Bend	\$125,000						\$125,000
Mental Health Crisis Response Unit				700,000			\$700,000
Special Initiatives Total	\$125,000	\$0	\$0	\$853,750	\$0	\$0	\$978,750
	CDBG	ARP	ESG	GENERAL	PROMISE ZONE	CHANGE FOR CHANGE	
RESILIENCE HUBS - SERVICE CENTERS							
Lincoln Center	32,687						\$32,687
Smith-Williams Service Center	41,000						\$41,000
Tallahassee Senior Center	62,313						\$62,313
Resilience Hubs/Service Centers Total	\$136,000	\$0	\$0	\$0	\$0	\$0	\$136,000
	CDBG	ARP	ESG	GENERAL	PROMISE ZONE	CHANGE FOR CHANGE	
CAPACITY BUILDING/ECONOMIC DEVELOPMENT							
United Partners for Human Services				65,000			\$65,000
Whole Child Leon				63,800			\$63,800
Resilience & Trauma-Informed Training				54,239			\$54,239
Program Assessments & Evaluation				65,000			\$65,000
Capacity Building/Economic Development Total	\$0	\$0	\$0	\$248,039	\$0	\$0	\$248,039
	CDBG	ARP	ESG	GENERAL	PROMISE ZONE	CHANGE FOR CHANGE	
GRAND TOTAL	\$446,496	\$112,094	\$168,138	\$3,559,903	\$338,264	\$100,000	\$4,724,895

* Two year agreement will be issued to encumber ARPA dollars

In support of the Five-Year Strategic Plan goal Impact on Poverty, the City implements several targeted initiatives to advance strategic priorities in homelessness, neighborhood resilience, mental health, and agency capacity building. Through the Community Human Service Partnership (CHSP), the City partners with Leon County to invest in a broad range of human service programs implemented by local nonprofits.

The human services ecosystem impacts the lives of thousands of individuals, locally employs more than 1,900 employees, and generates more than \$200 million per year in economic activity through spending on wages, rent, and other expenditures that positively impact our local economy. CHSP has provided more than \$120 million to local non-profits over the life of the program.

Formed in 1997, CHSP has been granted a Best Practice award by the U.S. Department of Housing and Urban Development. The overall goal of the partnership is to provide an efficient and effective method for allocating human services grant funds. This initiative, which requires greater coordination and cooperation between

funding partners and agencies, affords easy recognition of duplication and gaps in service delivery and provides the ability to target funds accordingly.

Agencies providing direct human services to Tallahassee/Leon County residents may apply for funding to support a specific program. Funding is allocated on two-year cycles through a grant review process that utilizes teams of citizen volunteers, referred to as Citizens Review Teams (CRT), to review, rank, and award funding to applicant agencies. Extensive efforts are made to ensure that each CRT is representative of the community's demographics. The CRTs are responsible for reviewing agency capacity and performance; matching requests for program funding to community needs; and distributing the available funds to ensure a balanced, effective, and efficient human services delivery system.

The two-year cycle of CHSP is an efficient process for citizen evaluators, CHSP staff, and human-service providers. The effort in writing applications, judging submissions, and executing contracts creates an unnecessary burden when conducted annually. It is beneficial to agencies' administrative staff and ability to plan around their amount of funding.

The CHSP grant process requires agencies to submit funding proposals that address at least one of the following 11 human service categories:

- Children's Services
- Community Support Services
- Services for Persons with Disabilities
- Basic Needs and Emergency Services
- Family Support Services
- Physical Health Services
- Senior Services
- Youth Recreation, Character Building and Mentorship Services
- Youth Education, Employment and Training Services
- Promise Zone
- Homeless Services

FY25 will be the first year of the current two-year funding cycle (FY25-26). As local volunteer Citizen Review Teams recommended and approved by the City Commission, \$2.9 million of City funding will be disbursed in FY25. Combined with the County's contribution, \$5 million of total funding will be provided.